



B. J. B. AUTONOMOUS COLLEGE

BHUBANESWAR 751 014, ODISHA


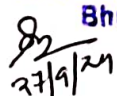
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DVV EXTENDED PROFILE 3.1

Metric ID	Deviations Details	Findings of DVV										
3.1	<p>Total expenditure excluding salary year wise during the last five years (INR in lakhs)</p> <p>HEI Input :</p> <table border="1"> <thead> <tr> <th>2022-23</th> <th>2021-22</th> <th>2020-21</th> <th>2019-20</th> <th>2018-19</th> </tr> </thead> <tbody> <tr> <td>306.59</td> <td>171.30</td> <td>264.46</td> <td>199.32</td> <td>163.76</td> </tr> </tbody> </table>	2022-23	2021-22	2020-21	2019-20	2018-19	306.59	171.30	264.46	199.32	163.76	<p>Provide Audited Statement of highlighted Income and Expenditure duly certified by the Principal and Chartered Accountant in case of privately funded institutions highlighting the salary component.</p>
2022-23	2021-22	2020-21	2019-20	2018-19								
306.59	171.30	264.46	199.32	163.76								

Response:

2022-23	2021-22	2020-21	2019-20	2018-19
170.49	171.30	274.46	199.32	163.76


 Accounts Officer
 B.J.B. Autonomous College
 Bhubaneswar

 27/9/24


 Principal
 BJB Autonomous College
 Bhubaneswar
 27-09-24



OFFICE OF THE PRINCIPAL, BJB AUTONOMOUS COLLEGE, BHUBANESWAR

No. 9818


Date: 27-09-24


www.bjbcollege.in
bjbcollege123@gmail.com
0674-2436971



Self-Declaration

It is hereby declared that the audit of this HEI is conducted by Auditors of Department of Higher Education, Govt. of Odisha and AG, Odisha and scrutinised by F.A/A.F. A cum Deputy Secretaries to Government, Department of Higher Education from time to time. Last audit was conducted for the period from (2018-19 to 2021-22) and the Audit Report is enclosed herewith for your reference. The audit of 2022-23 is yet to be conducted by the Government.


Accounts Officer
B.J.B. Autonomous College
Bhubaneswar


Principal
BJB Autonomous College
Bhubaneswar



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EXTENDED PROFILE

3.1

Supporting Document

of

*Total expenditure excluding salary year wise during the last five years
duly certified by Head of the Institution for 2018-19, 2019-20, 2020-21, 2021-22
and 2022-23.*

P. B. S. 23-9-2024
Accounts Bursar
B. J. B. Autonomous College
Bhubaneswar
S. 27/9/24

Prady 27.9.24
B. J. B. Autonomous College
Bhubaneswar



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Total expenditure excluding salary year wise during the last five years

(Amount in INR)

Total expenditure excluding salary year wise	Expenditure	2018-19	2019-20	2020-21	2021-22	2022-23
	Infrastructure development and augmentation	1,10,00,722	1,43,29,543	2,14,82,049	1,20,25,207	1,03,47,989
	Books/ e-books and subscription to journals/e-journals	11,21,280	3,83,784	11,16,649	10,95,309	4,16,094
	Maintenance of Physical facilities and academic support facilities	42,54,082	52,19,516	48,48,133	40,10,425	62,85,188
Total		1,63,76,084	1,99,32,843	2,74,46,831	1,71,30,941	1,70,49,271


27.9.2024
ACCOUNTS BURSAR
B. J. B. Autonomous College
Bhubaneswar
27/9/24


27-9-24
Principal
B. J. B. Autonomous College
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Infrastructure Expenditure in Details

(Amount in INR)

Expenditure for Infrastructure development and Augmentation	Items of Expenditure	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
	New Building	-----	-----	-----	-----	-----
	Renovation of Building	-----	-----	-----	-----	-----
	Furniture	14,54,940	60,46,611	23,69,308	21,34,448	2,21,741
	Laboratory Chemical	-----	-----	-----	-----	-----
	Laboratory Consumables	-----	-----	18,83,386	3,03,641	-----
	Laboratory Equipment	6,47,496	-----	10,630	10,100	9,67,617
	Computer	-----	-----	-----	-----	-----
	Others	88,98,286	82,82,932	1,72,18,725	95,77,018	91,58,631
	Total	1,10,00,722	1,43,29,543	2,14,82,049	1,20,25,207	1,03,47,989


Accounts Bursar
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B. J. B. Autonomous College
Bhubaneswar
27/9/22


Principal
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Expenditure in details for purchase of books/ e-books and subscription to journals/e-journals year wise

(Amount in INR)

	Items of Expenditure	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Expenditure on Purchase of books/e-books and subscription to journals/e-journals	Books	4,25,000	1,35,676	3,36,581	7,77,485	30,610
	Subscription to e-resources	1,10,920	1,24,647	5,900	5,900	-----
	Library Automation	46,400	-----	-----	-----	-----
	Question Bank	4,23,762	-----	-----	-----	-----
	Self-finance	1,15,198	1,23,461	49,830	16,996	3,85,484
	OHEPEE	-----	-----	7,24,338	2,94,928	-----
	Total		11,21,280	3,83,784	11,16,649	10,95,309

P. S. S. S.
Accounts Bursar 22.9.2024

Accounts Bursar
B. J. B. Autonomous College
Bhubaneswar

S. S.
27/9/24

Principals
Principal
B. J. B. Autonomous College
Bhubaneswar
Principal
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Expenditure in Details on maintenance of physical facilities and academic support facilities

(Amount in INR)

Expenditure on Maintenance of physical facilities and academic support facilities	Items of Expenditure	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
	Physical Facilities					
	Colouring	-----	-----	-----	-----	-----
	Water	5,50,000	6,70,000	5,63,926	3,00,000	5,83,000
	Electricity	7,03,565	17,00,000	17,21,995	8,48,871	21,60,000
	Telephone	9,901	5,000	18,500	5,000	17,500
	Holding Tax	-----	-----	31,490	-----	-----
	College Sanitation	18,38,000	24,04,986	16,23,949	16,33,989	19,97,927
Academic Support Facilities						
	Classroom	-----	-----	-----	-----	-----
	Laboratory Expenses	20,000	29,837	-----	32,500	36,105
	Computer	-----	1,03,100	-----	1,79,421	-----
	Extramural Lecture/ National/ International Seminar	3,32,616	1,81,946	76,000	1,98,371	6,05,000
	Wi-Fi, website maintenance	8,00,000	1,24,647	8,12,273	8,12,273	8,85,656
	Total	42,54,082	52,19,516	48,48,133	40,10,425	62,85,188


Accounts Bursar 25.5.2024

Accounts Bursar,
B. J. B. Autonomous College
Bhubaneswar
25/5/24


Principal
B. J. B. Autonomous College
Bhubaneswar
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