

EXPENDITURE IN DETAILS

2023-24

Head of Expenditure Infrastructure		Head of Expenditure Library		Head of Expenditure Maintenance		Head of Expenditure Salary		Head of Expenditure Other expenditure	
Expenditure for infrastructure development and augmentation		Expenditure on purchase of books/e-books and subscription to journals /e-journals		Expenditure on maintenance of physical facilities and academic support facilities.		Expenditure on salary component/wages		Other expenditure	
Items of expenditure	Amount in INR.	Items of expenditure	Amount in INR.	Items of expenditure	Amount in INR	Items of expenditure	Amount in INR	Items of expenditure	Amount in INR
New Building	-	Books	90,169	<u>Physical facilities</u>		<u>Source: Govt.</u>		Office	
Renovation of Building	-	Subscription to e- resources	-	Colouring	-	Basic Salary	10,73,54,278	Contingencies	1,49,650
College Sanitation	24,35,530			Water	5,78,376	D.A.	3,46,97,308	Travelling Expenses	16,772
Furniture	14,16,150			Electricity	22,30,787	H.R.A.	37,25,586	RRT/RMC	1,13,408
				Telephone	5,000	O.A.	77,770	LTC	72,420
				<u>Academic Support</u>		Arrears	-	Consolidated Pay	-
				Classroom	-			Misc. Expenditure	14,70,095
<u>Laboratory infrastructure</u>				Laboratory expenses	34,342	<u>Guest faculties (Regular)</u>	82,58,000	Examination	
Chemical	-			Computer	-	<u>Remuneration</u>	44,12,769	- Autono	76,67,719
Consumables	-			Orientation, Extra Mural Lecture/National/International Seminar/Books	4,33,974	Guest Faculty, Office Staff and manual labours (Self Financing)		- College	3,84,084
Lab. Equipment	40,29,918			Wi-Fi, Website Maintenance	7,34,182	<u>Outsourcing</u>			
Computer.	-					Cleaning, Security and gardening	21,79,384		
						Daily wage workers	10,11,098		
Total	78,81,598	Total	90,169	Total	40,16,661	Total	16,17,16,193	Total	98,74,148

P. 282 13/12/25

Principal,
B. J. B. Autonomous College
Ruhnanaswa: