

EXPENDITURE IN DETAILS

2023-24

Head of Expenditure <u>Infrastructure</u>		Head of Expenditure <u>Library</u>		Head of Expenditure <u>Maintenance</u>		Head of Expenditure <u>Salary</u>		Head of Expenditure <u>Other expenditure</u>	
Items of expenditure	Amount in INR.	Items of expenditure	Amount in INR.	Items of expenditure	Amount in INR	Items of expenditure	Amount in INR	Items of expenditure	Amount in INR
New Building	-	Books	90,169	<u>Physical facilities</u> Colouring	-	<u>Source: Govt.</u> Basic Salary	10,73,54,278	Office Contingencies	1,49,650
Renovation of Building	-	Subscription to e- resources	-	Water	5,78,376	D.A.	3,46,97,308	Travelling Expenses	16,772
College Sanitation	24,35,530			Electricity	22,30,787	H.R.A.	37,25,586	RRT/RMC	1,13,408
Furniture	14,16,150			Telephone	5,000	O.A.	77,770	LTC	72,420
<u>Laboratory infrastructure</u>				<u>Academic Support</u> Classroom	-	<u>Arrears</u>	-	Consolidated Pay	-
Chemical	-			Laboratory expenses	34,342	<u>Guest faculties</u> (Regular)	82,58,000	Misc. Expenditure	14,70,095
Consumables	-			Computer	-	<u>Remuneration</u> Guest Faculty, Office Staff and manual labours	44,12,769	Examination	-
Lab. Equipment	40,29,918			Orientation, Extra Mural Lecture/National/International Seminar/Books	4,33,974	<u>(Self Financing)</u>	-	Autono mous College	76,67,719
Computer	-			Wi-Fi, Website Maintenance	7,34,182	<u>Outsourcing</u> Cleaning, Security and gardening	21,79,384		3,84,084
Total	78,81,598	Total	90,169	Total	40,16,661	Daily wage workers	10,11,098	Total	16,17,16,193
									98,74,148

13/12/2023

Principal,
B.J.B. Autonomous College
Rishabhavati